Muncie Indiana Transit System (MITS)

ID Number: 5054 www.mitsbus.org 1300 East Seymour Street Muncie, IN 47302

Chief Executive Officer: Larry W. King, General Manager

Data Source: 2000 National Transit Database

9/24/2001 14:40

Second Part		stem Wide	Information				Modal Information	(765)282-
## Add Directly Operating Funds Expended Preference P	General Information		Financial information			Characteristics	<u>and the second </u>	
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Published Transportation 1		ensus			6074.070			
Journal of Asserting out of 400 UZA 2	· ·	00						
Sources of Operating Funds Expended Punds Punds Expended Punds Pun	•		·					
Sources of Operating Franch Expended Possing Franch Ex	•		Total Fare Revenues Earned		\$274,979			
Passenger Fares S27,877 Annual Vehicle Revenue Miles S27,827 S27,827 Annual Vehicle Revenue Miles S27,827 S	Population Ranking out of 405 UZAs	248						
Local Funds						, ,		
Note Consumption							The state of the s	•
pare Miles 16 Febre Assistance' 504-510 Average Feed Pear National Properties 140-225 3 9 proposition 72.860 Other Furds 140-225 548-0286 548-0286 140-225 140						•		
14.00 14.0						Vehicles Available for Maximum Service	33	
Total Operating Funds Expended \$4,688,038 Percent Systems \$4,688,038 Percent System	Square Miles							
Performance	Population	72,880	Other Funds		146,322	Vehicles Operated in Maximum Service	23	9
Incidents			Total Operating Funds Expended		\$4,680,836	Peak to Base Ratio	1.4	N/A
Part						Percent Spares	43%	111%
Surges of Operating Expense per Vehicle Revenue Mile Operating Ex	ervice Consumption					Incidents	6	0
## Performance Massures ### Performance Massur	Annual Passenger Miles	3,692,936	Summary of Operating Expenses			Patron Fatalities	0	0
### Purchased Transportation	Annual Unlinked Trips	1,371,815	Salaries, Wages and Benefits		\$3,326,187			
### Purchased Transportation	Average Weekday Unlinked Trips	4,841	Materials and Supplies		549,844	Performance Measures		
## Surple Sunday Unlinked Trips 54 Other Operating Expenses 54,898,256								
Total Operating Expenses Second Se					804.805	Service Efficiency		
Commail Comm							\$4 27 Q	\$3.92
Name					¥ 1,000,000			
Cost Effectiveness 1,19,283 Q	ervice Supplied		Reconciling Cash Expenditures		\$0	operating Expense per veniore revenue riou	Ψ00.00 α	ψ10.10
Sources of Operating Funds Expended Sources of Capital Funds E		1 110 283 (ΨΟ	Cost Effectiveness		
Service Serv							\$1.04	\$4.32
Service Serv					\$468 604			
ase Period Requirement 17 Federal Assistance Total Capital Funds Expended 18 Purchased Total Capital Funds Service 18 Stock Sto						Operating Expense per Offinikeu Passenger i	TIP \$2.74	\$15.72
Control Capital Funds Expended S2,858,195 Control Control Capital Funds Capita						Samiles Effectiveness		
Directly Operated Transportation Summary Service Uses of Capital Funds Operated Transportation Summary Service Su	base renou Requirement	17					io Milo	0.25
Directly Purchased Operated in Maximum Service Uses of Capital Funds Directly Purchased Operated Transportation Stock and Other Stock and			Total Capital Fullus Expellueu		\$2,050,190			
Directly Operating Expense Operating O	/ehicles Operated in Maximum Se	ervice	Uses of Capital Funds			Offilitiked Passenger Trips per Verlicle Revent	21.29 Q	2.70
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Reven			- ···					
23 0 Bus \$2,092,782 \$411,288 \$2,594,070 stall 32 0 Total \$52,446,908 \$411,288 \$2,858,196 \$4.00 \$3.00					T-4-1			
### Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Fu						Vehicle Revenue Mile	Passenger Mile	Venicle Revenue Mile
Sources of Operating Funds Expended Sources of Operating Funds Expended State S						\$5.00	31.20	
Sources of Operating Funds Expended Sources of Operating Funds Expended Cother 11% Sources of Capital Funds Expended Cother 9% Federal 11% Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense pe								
Sources of Operating Funds Expended Other 3% Fares 6% 6% 53.00 Sources of Capital Funds Expended Other 3% Fares 6% 6% 53.00 Sources of Capital Funds Expended Sources of Capital Funds Expended Other 11% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 20% Federal 11% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile S	Total 32	U	10tai \$2,440,500	φ 4 11,200	\$2,030,130	\$4.00	1.50	
Sources of Operating Funds Expended Cher State St						\$3.00	50.80	
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operati						\$	50.60) ————
Sources of Operating Funds Expended Other						\$2.00	60.40	
Sources of Operating Funds Expended Sources of Capital Funds Expended Other 3% Fares 6% 59% State 9% State 21% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating E							0.50)
Sources of Operating Funds Expended Other 11% State 21% Other 21% Other 3% Federal 11% Other 21% Other 3% Federal 175% Other 375% Other 38 99 00 Other Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Ope						· ·		
Sources of Operating Funds Expended Other Vehicle Revenue Mile Other Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile State 9% State 9% State 21% State 21% State 21% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile State 9% State						ψο.οο		
Sources of Operating Funds Expended Other 3% Fares 6% State 9% State 21% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile						96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
Sources of Operating Funds Expended Other 3% Fares 6% State 9% State 21% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile						Demand Response		
Other 3% Fares 6% State 9% State 21% State 80.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00 \$96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00	Sources of Operating Funds Expe	ended	Sources of Capital Fur	nds Expended		•	Operating Expense per	Passenger Trips per
State Federal 75% 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00								
State Federal 11% State Federal 75% State 75%							•	
\$4.00 \$5.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00 \$1.00 \$0.05 \$0.00 \$96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00	Local	I ui co	1076			\$5.00	6.00	
Federal 11% \$3.00 \$3.00 \$2.00 \$1.00 \$1.00 \$0.05 \$0.00		6%	State			O A		
\$3.00 \$2.00 \$1.00		Fact.	0%			Ψ4.00		
\$2.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.00			ai			\$3.00	0.20	
State 21% State 75% 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00		111	/0			\$		
State 21% \$1.00 \$0.00						\$2.00		
State Federal 21% \$0.00 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00							0.10	
21% 75% 96 97 98 99 00 96 97 98 99 00 96 97 98 99 00							0.50	
					al			
		21%		75%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 (

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.